

BODHTREE CONSULTING LIMITED

Vega Block the 'V', 10th Floor, Plot No.17,Unit No.2,(Right Wing) Ascendas, Madhapur, Hytech City, Hyderabad - 500 081

AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31st MARCH, 2014

Rs. in Lakhs

Particulars	Quarter Ended			Year Ended	
	31 Mar' 2014 Audited	31 Mar' 2013 Audited	31 Dec' 2013 Unaudited	31 Mar' 2014 Audited	31 Mar' 2013 Audited
1. (a) Net Sales / Income from Operations	915.59	1,103.49	1,084.77	4,670.05	4,286.81
(b) Other Operating Income	(6.91)	1.30	(13.73)	83.86	60.75
Total	908.69	1,104.79	1,071.04	4,753.91	4,347.55
2. Expenditure					
a. Employees cost	531.39	712.94	669.98	3,024.17	3,441.52
b. Technical Services	28.12	96.68	54.25	263.55	233.70
c. Software Expenses	10.49	46.65	32.16	169.17	199.02
d. Changes in Inventory	101.13	-	-	101.13	-
e. Administrative Expenses	181.03	192.64	177.78	656.19	855.13
f. Depreciation	25.41	18.84	20.82	88.40	80.09
f. Total	877.56	1,067.74	954.99	4,302.61	4,809.46
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	31.12	37.05	116.05	451.30	(461.90)
4. Other Income	-	-	-	-	-
5. Profit before Interest & Exceptional Items(3+4)	31.12	37.05	116.05	451.30	(461.90)
6. Interest	16.21	24.49	38.61	119.73	125.19
7. Profit after Interest but before Exceptional Items (5-6)	14.92	12.57	77.44	331.57	(587.09)
8. Exceptional Items	(0.80)	(12.42)	35.97	(21.75)	121.34
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	15.72	24.98	113.41	353.33	(708.43)
10. Tax Expense	(42.39)	-	21.61	31.57	(41.47)
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	58.11	24.98	91.80	321.76	(666.97)
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
13. Net Profit (+) / Loss(-) for the period (11-12)	58.11	24.98	91.80	321.76	(666.97)
14. Share of profit / (loss) of associates	-	-	-	-	-
15. Minority Interest	-	-	-	-	-
16. Net Profit/(Loss) after taxes, minority interest and share of associates					
17. Paid-up Equity Share Capital (Rs 10/-)	1754.62	1754.62	1754.62	1754.62	1754.62
18. Reserves excl Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	560.43
19. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary Items	0.33	0.14	0.52	1.83	(4.18)
(b) Basic and diluted EPS after Extraordinary Items	0.33	0.14	0.52	1.83	(4.18)
PART II					
A. Particulars of Shareholding					
1. Public shareholding - Number of shares	6,184,567	6,184,567	6,184,567	6,184,567	6,184,567
Percentage of shareholding	35.25	35.25	35.25	35.25	35.25
(a). Pledged/Encumbered					
Number of Shares	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered					
Number of Shares	11,361,600	11,361,600	11,361,600	11,361,600	11,361,600
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
Percentage of shares (as a% of the total share capital of the company)	64.75	64.75	64.75	64.75	64.75
B. Investor Complaints					
Pending at the beginning of the quarter	0.00	0.00	0.00	0.00	0.00
Received during the quarter	0.00	0.00	0.00	0.00	0.00
Disposed during the quarter	0.00	0.00	0.00	0.00	0.00
Pending at the ending of the quarter	0.00	0.00	0.00	0.00	0.00

Notes:

- The above audited results have been reviewed by the Audit Committee at its meeting held on 28th May 2014 and were approved by the Board of Directors at its meeting held on the same day.
- The company has only one reportable segment of operations i.e. software development services.
- Previous period / year figures have been regrouped / re-arranged wherever necessary
- The figures of the last quarter are the balancing figures between the audited figures for the entire financial year and year to date figures upto third quarter of the financial year.

For and on behalf of the Board

Date: 28.05.2014
Place: Hyderabad

Sd/-
Pal Natarajan
Managing Director