

Bodtree Consulting Limited				
Vega Block the 'V', 10th Floor, Plot No.17, Unit No.2, (Right Wing) Ascendas, Madhapur, Hitech City, Hyderabad - 500 081				
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June , 2013				
				Rs. in Lakhs
Particulars	3 months ended 30/06/13	3 months ended 31/03/2013	3 months ended 30/06/12	12 months ended 31/03/2013
	Un-Audited	Un-Audited	Un-Audited	Audited
1. (a) Net Sales / Income from Operations	1,135.78	1,103.49	1,018.07	4,286.81
(b) Other Operating Income	64.30	1.30	93.49	60.75
Total	1,200.08	1,104.79	1,111.56	4,347.55
2. Expenditure				
a. Employees cost	829.34	712.94	1,037.85	3,441.52
b. Technical Services	80.69	96.68	41.05	233.70
c. Software Expenses	60.13	46.65	57.79	199.02
d. Administrative Expenses	162.76	192.64	227.95	855.13
e. Depreciation	21.08	18.84	21.08	80.09
f. Total	1,153.99	1,067.74	1,385.72	4,809.46
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	46.09	37.05	(274.16)	(461.90)
4. Other Income	9.03	-	(19.42)	-
5. Profit before Interest & Exceptional Items(3+4)	55.12	37.05	(293.58)	(461.90)
6. Interest	16.30	24.49	18.77	125.19
7. Profit after Interest but before Exceptional Items (5-6)	38.83	12.57	(312.35)	(587.09)
8. Exceptional Items	15.04	(12.42)	-	121.34
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	53.87	24.98	(312.35)	(708.43)
10. Tax Expense	13.26	-	0.19	(41.47)
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	40.60	24.98	(312.54)	(666.97)
12. Extraordinary Items (net of tax expense)	-	-	-	-
13. Net Profit (+) / Loss(-) for the period (11-12)	40.60	24.98	(312.54)	(666.97)
14. Share of profit / (loss) of associates	-	-	-	-
15. Minority Interest	-	-	-	-
16. Net Profit/(Loss) after taxes, minority interest and share of associates				
17. Paid-up Equity Share Capital (Rs 10/-)	1754.62	1754.62	1544.22	1754.62
18. Reserves excl Revaluation Reserves as per balance sheet of previous accounting year				
19. Earnings Per Share (EPS)				
(a) Basic and diluted EPS before Extraordinary Items	0.23	0.14	(2.02)	(4.18)
(b) Basic and diluted EPS after Extraordinary Items	0.23	0.14	(2.02)	(4.18)
PART II				
A. Particulars of Shareholding				
1. Public shareholding - Number of shares	6,184,567	6,184,567	4,080,567	6,184,567
Percentage of shareholding	35.25	35.25	26.43	35.25
2. Promoters and promoter group shareholding				
(a). Pledged/Encumbered				
Number of Shares	0	0	0	0
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00	0.00
(b) Non-encumbered				
Number of Shares	11,361,600	11,361,600	11,361,600	11,361,600
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
Percentage of shares (as a% of the total share capital of the company)	64.75	64.75	73.57	64.75
B. Investor Complaints				
Pending at the beginning of the quarter	0.00	0.00	0.00	0.00
Received during the quarter	0.00	0.00	0.00	0.00
Disposed during the quarter	0.00	0.00	0.00	0.00
Pending at the ending of the quarter	0.00	0.00	0.00	0.00
Notes:				
1	The above audited results have been reviewed by the Audit Committee at its meeting held on 5th August,2013 and were approved by the Board of Directors at its meeting held on 9th August, 2013.			
2	The company has only one reportable segment of operations i.e. software development services.			
3	Previous period / year figures have been regrouped / re-arranged wherever necessary			
4	With regard to the qualifications mentioned in Auditor's report the Board has decided to quantify the value of investments and make appropriate provisions for reduction in value and also for advances recoverable			
Date: 09-08-2013	For and on behalf of the Board			
Place: Hyderabad	Sd/- Pal Natarajan Managing Director			