

CORPORATE OFFICE :

Vega Block the 'V', 10th Floor, Plot No. 17, Unit No-2,
(Right Wing), Ascendas, Software Units Layout,
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Bodhtree Consulting Limited
Vega Block the 'V', 10th Floor, Plot No.17,Unit No.2,(Right Wing) Ascendas, Madhapur, Hytech City, Hyderabad - 500 081
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st March , 2013


Rs. in Lakhs

Particulars	3 months ended 31/03/2013	3 months ended 31/03/2012	3 months ended 31/12/2012	12 months ended 31/03/2013	12 months ended 31/03/2012
	Audited	Audited	Unaudited	Audited	Audited
1. (a) Net Sales / Income from Operations	1,103.49	1,576.49	1,030.07	4,286.81	4,343.22
(b) Other Operating Income	1.30	19.02	30.69	60.75	78.53
Total	1,104.79	1,595.51	1,060.76	4,347.56	4,421.75
2. Expenditure					
a. Employees cost	712.94	1,070.02	785.98	3,441.52	2,862.41
b. Technical Services	96.68	128.62	45.59	233.70	303.29
c. Software Expenses	46.65	43.24	25.50	199.02	190.26
d. Administrative Expenses	192.64	307.42	210.98	855.13	787.92
e. Depreciation	18.84	21.95	19.20	80.09	81.98
f. Total	1,067.74	1,571.25	1,087.25	4,809.46	4,225.86
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	37.05	24.26	(26.49)	(461.90)	195.89
4. Other Income	-	5.80	-	-	5.80
5. Profit before Interest & Exceptional Items(3+4)	37.05	30.06	(26.49)	(461.90)	201.70
6. Interest	24.49	15.33	36.19	125.19	37.78
7. Profit after Interest but before Exceptional Items (5-6)	12.57	14.73	(62.68)	(587.09)	163.91
8. Exceptional Items	(12.42)	2.77	6.82	121.34	(100.23)
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7-8)	24.98	11.96	(69.50)	(708.43)	63.68
10. Tax Expense	-	31.11	-	(41.47)	56.27
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	24.98	(19.15)	(69.50)	(666.97)	7.41
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
13. Net Profit (+) / Loss(-) for the period (11-12)	24.98	(19.15)	(69.50)	(666.97)	7.41
14. Share of profit / (loss) of associates					
15. Minority Interest					
16. Net Profit/(Loss) after taxes, minority interest and share of associates					
17. Paid-up Equity Share Capital (Rs 10/-)	1754.62	1544.22	1754.62	1754.62	1544.22
18. Reserves excl Revaluation Reserves as per balance sheet of previous accounting year		539.16			539.16
19. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary Items	0.14	(0.12)	(0.40)	(3.80)	0.05
(b) Basic and diluted EPS after Extraordinary Items	0.14	(0.12)	(0.40)	(3.80)	0.05
PART II					
A. Particulars of Shareholding					
1. Public shareholding - Number of shares	6,184,567	4,080,567	6,184,567	6,184,567	4,080,567
Percentage of shareholding	35.25	26.42	35.25	35.25	26.42
2. Promoters and promoter group shareholding					
(a) Pledged/Encumbered					
Number of Shares	0	0	0	0	0
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered					
Number of Shares	11,361,600	11,361,600	11,361,600	11,361,600	11,361,600
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
Percentage of shares (as a % of the total share capital of the company)	64.75	73.58	64.75	64.75	73.58
B. Investor Complaints					
Pending at the beginning of the quarter	0.00	0.00	0.00	0.00	0.00
Received during the quarter	0.00	0.00	0.00	0.00	0.00
Disposed during the quarter	0.00	0.00	0.00	0.00	0.00
Pending at the ending of the quarter	0.00	0.00	0.00	0.00	0.00

Notes:

- The above audited results have been reviewed by the Audit Committee at its meeting held on 16th May,2013 and were approved by the Board of Directors at its meeting held on the same day.
- The company has only one reportable segment of operations i.e. software development services.
- Previous period / year figures have been regrouped / re-arranged wherever necessary

For and on behalf of the Board


 Pal Natarajan
 Managing Director



Date: 16th May, 2013
Place: Hyderabad