



Bodhtree Consulting Limited

CORPORATE OFFICE :
 Vega Block the 'V', 10th Floor, Plot No. 17, Unit No-2,
 (Right Wing), Ascendas, Software Units Layout,
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 Registered Office: Vega Block the 'V', 10th Floor, Plot No 17, Unit No-2, (Right Wing), Ascendas, Software Units Layout, Hitech City, Madhapur, Hyderabad- 500081
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December , 2012

Rs. in Lakhs

Particulars	3 months ended	3 months ended	3 months ended	9 months ended	9 months ended	12 months Period
	31/12/2012	31/12/2011	30/09/2012	31/12/2012	31/12/2011	ended 31/03/2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales / Income from Operations	1,030.07	998.18	1,138.18	3,183.31	2,786.72	4343.22
(b) Other Operating Income	30.69	35.39	1.76	123.76	98.36	78.53
Total	1,060.76	1,033.57	1,139.92	3,307.07	2,885.08	4,421.75
2. Expenditure						
a. Employees cost	785.98	606.57	904.75	2,728.59	1,798.61	2862.41
b. Technical Services	45.59	104.67	52.78	137.02	177.73	303.29
c. Software Expenses	25.50	84.80	69.09	152.37	147.39	190.26
d. Administrative Expenses	210.98	229.21	294.95	733.59	521.62	787.92
e. Depreciation	19.20	21.29	20.98	61.25	60.03	81.98
f. Total	1,087.25	1,046.54	1,342.53	3,812.82	2,705.58	4,225.86
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(26.49)	(12.97)	(204.61)	(505.75)	159.60	195.69
4. Other Income	-	-	-	-	(7.21)	5.80
5. Profit before Interest & Exceptional Items(3+4)	(26.49)	(12.97)	(204.61)	(505.75)	152.29	201.70
6. Interest	36.19	16.17	45.74	100.70	21.54	37.78
7. Profit after Interest but before Exceptional Items (5-6)	(62.68)	(29.14)	(250.35)	(606.45)	130.75	163.91
8. Exceptional Items	8.82	90.25	107.45	133.87	90.25	(100.23)
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	(69.50)	(119.39)	(357.80)	(740.32)	40.50	83.68
10. Tax Expense	-	(16.29)	(46.18)	(45.89)	25.30	56.27
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	(69.50)	(103.10)	(311.62)	(694.33)	15.20	7.41
12. Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13. Net Profit (+) / Loss(-) for the period (11-12)	(69.50)	(103.10)	(311.62)	(694.33)	15.20	7.41
14. Share of profit / (loss) of associates						
15. Minority Interest						
16. Net Profit/(Loss) after taxes, minority interest and share of associates						
17. Paid-up Equity Share Capital (Rs 10/-)	1754.62	1544.22	1544.22	1754.62	634.22	1,544.22
18. Reserves excl Revaluation Reserves as per balance sheet of previous accounting year						539.18
19. Earnings Per Share (EPS)						
(a) Basic and diluted EPS before Extraordinary Items	(0.40)	(0.87)	(2.02)	(3.96)	0.24	0.05
(b) Basic and diluted EPS after Extraordinary Items	(0.40)	(0.87)	(2.02)	(3.96)	0.24	0.05
PART II						
A. Particulars of Shareholding						
1. Public shareholding - Number of shares	6,184,567	4,080,567	4,080,567	6,184,567	4,080,567	4,080,567
Percentage of shareholding	35.25	26.42	26.42	35.25	26.42	26.42
2. Promoters and promoter group shareholding						
(a). Pledged/Encumbered						
Number of Shares	0	0	0	0	0	0
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered						
Number of Shares	11,361,600	11,361,600	11,361,600	11,361,600	11,361,600	11,361,600
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
Percentage of shares (as a% of the total share capital of the company)	64.75	73.58	73.58	64.75	73.58	73.58
B. Investor Complaints						
Pending at the beginning of the quarter	0.00	0.00	0.00	0.00	0.00	0.00
Received during the quarter	0.00	0.00	0.00	0.00	0.00	0.00
Disposed during the quarter	0.00	0.00	0.00	0.00	0.00	0.00
Pending at the ending of the quarter	0.00	0.00	0.00	0.00	0.00	0.00

Notes:

- The above quarterly results have been reviewed by the Audit Committee at its meeting held on 14th February, 2013 and were approved by the Board of Directors at its meeting held on the same day. These results have also undergone the "Limited Review" by the statutory auditors of the company.
- The company has only one reportable segment of operations i.e. software development services.
- Previous period / year figures have been regrouped / re-arranged wherever necessary

Date: 14th February, 2013
 Place: Hyderabad



Not and on behalf of the Board
 Sd/-
 P. Natarajan
 Managing Director