

Bodhtree Consulting Limited
 Block "A", Wing "2", Level-6, Cyber Gateway, Hitech City, Madhapur, Hyderabad - 500 081
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December, 2014

Rs. in Lakhs

Particulars	Quarter Ended			Nine months Ended		Year Ended
	31 Dec' 2014 Unaudited	30 Sep' 2014 Unaudited	31 Dec' 2013 Unaudited	31 Dec' 2014 Unaudited	31 Dec' 2013 Unaudited	31 Mar' 2014 Audited
1. (a) Net Sales / Income from Operations	948.76	909.10	1,084.77	2,779.64	3,754.45	4,670.05
(b) Other Operating Income	22.38	4.92	(13.73)	41.65	81.74	83.86
Total	971.14	914.02	1,071.04	2,821.29	3,836.19	4,753.91
2. Expenditure						
a. Employees cost	535.56	584.25	669.98	1,686.08	2,492.79	3,024.17
b. Technical Services	12.90	43.83	54.25	140.77	235.43	263.55
c. Software Expenses	157.19	52.78	32.16	257.65	158.68	169.17
d. Changes in Inventory	-	-	-	-	-	101.13
e. Administrative Expenses	175.50	162.17	177.78	526.94	475.16	656.19
f. Depreciation	29.61	28.11	20.82	85.20	62.99	88.40
f. Total	910.75	871.14	954.99	2,696.64	3,425.04	4,302.61
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	60.39	42.88	116.05	124.65	411.15	451.30
4. Other Income	-	-	-	-	9.03	-
5. Profit before interest & Exceptional Items(3+4)	60.39	42.88	116.05	124.65	420.18	451.30
6. Interest	54.60	34.03	38.61	61.85	103.52	119.73
7. Profit after interest but before Exceptional Items (5-6)	5.78	8.85	77.44	62.80	316.66	331.57
8. Exceptional Items	1.97	-	35.97	24.94	20.95	(21.75)
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	7.75	8.85	113.41	37.86	337.61	353.33
10. Tax Expense	2.40	2.74	21.61	16.52	73.96	31.57
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	5.36	6.12	91.80	21.34	263.65	321.76
12. Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13. Net Profit (+) / Loss(-) for the period (11-12)	5.36	6.12	91.80	21.34	263.65	321.76
14. Share of profit / (loss) of associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit/(Loss) after taxes, minority interest and share of associates						
17. Paid-up Equity Share Capital (Rs 10/-)	1,754.62	1,754.62	1,754.62	1,754.62	1,754.62	1,754.62
18. Reserves excl Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
19. Earnings Per Share (EPS)						
(a) Basic and diluted EPS before Extraordinary Items	0.03	0.03	0.52	0.12	1.50	1.83
(b) Basic and diluted EPS after Extraordinary Items	0.03	0.03	0.52	0.12	1.50	1.83
PART II						
A. Particulars of Shareholding						
1. Public shareholding - Number of shares	6,184,567	6,184,567	6,184,567	6,184,567	6,184,567	6,184,567
Percentage of shareholding	35.25	35.25	35.25	35.25	35.25	35.25
(a). Pledged/Encumbered						
Number of Shares	-	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	0.00	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total share capital of the company)	-	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered						
Number of Shares	11,361,600	11,361,600	11,361,600	11,361,600	11,361,600	11,361,600
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
Percentage of shares (as a % of the total share capital of the company)	64.75	64.75	64.75	64.75	64.75	64.75
B. Investor Complaints						
Pending at the beginning of the quarter	-	0.00	0.00	0.00	0.00	0.00
Received during the quarter	-	0.00	0.00	0.00	0.00	0.00
Disposed during the quarter	-	0.00	0.00	0.00	0.00	0.00
Pending at the ending of the quarter	-	0.00	0.00	0.00	0.00	0.00

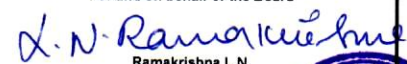
Notes:

- The above unaudited results have been reviewed by the Audit Committee at its meeting held on 14th February 2015 and were approved by the Board of Directors at its meeting held on the same day.
- The company has only one reportable segment of operations i.e. software development services.
- Previous period / year figures have been regrouped / re-arranged wherever necessary
- The above unaudited financial results have been subjected to limited review by the Statutory Auditors

Date: 14.02.2015

Place: Hyderabad

For and on behalf of the Board



 Ramakrishna L.N.
 Managing Director
 03623543
