

REGISTERED & CORPORATE OFFICE :

Block "A" Wing 2, Level 6, Cyber Gateway
Madhapur, Hyderabad - 500081, Telangana, INDIA

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BODHTREE CONSULTING LIMITED

CIN: L74140TG1982PLC040516

Regd. Off: Block "A", Wing "2", Level-6, Cyber Gateway, Hitech City, Madhapur, Hyderabad - 500 081, Telangana, India

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2015

Rs. in Lakhs

Particulars	Quarter Ended			Nine months Ended		Year Ended
	31 Dec' 2015 Unaudited	30 Sep' 2015 Unaudited	31 Dec' 2014 Unaudited	31 Dec' 2015 Unaudited	31 Dec' 2014 Unaudited	31 Mar' 2015 Audited
1. (a) Net Sales / Income from Operations	1,094.32	1,339.36	948.76	3,475.63	2,779.64	4,282.14
(b) Other Operating Income	-	-	-	-	-	-
Total Income from Operations	1,094.32	1,339.36	948.76	3,475.63	2,779.64	4,282.14
2. Expenditure						
a. Employee Benefit Expenses	430.01	485.49	535.56	1,379.85	1,686.08	2,241.62
b. Work Execution Expenses	400.09	529.25	12.90	1,228.79	140.77	658.43
c. Software Expenses	27.86	85.63	157.19	171.63	257.65	295.83
d. Administrative & Other Expenses	163.34	184.24	175.50	520.44	526.94	842.82
e. Depreciation	32.12	25.96	29.61	94.75	85.20	153.13
Total Expenses	1,053.42	1,310.57	910.75	3,395.46	2,696.64	4,191.82
3. Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	40.89	28.79	38.01	80.17	83.00	90.32
4. Other Income	20.94	63.61	22.38	148.04	41.65	57.24
5. Profit / (Loss) before Finance Costs & Exceptional Items (3+4)	61.83	92.40	60.39	228.21	124.65	147.56
6. Finance Costs	43.98	39.75	54.60	113.61	61.85	86.02
7. Profit after Finance Costs but before Exceptional Items (5-6)	17.86	52.65	5.78	114.60	62.80	61.54
8. Exceptional Items	-	-	1.97	-	(24.94)	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	17.86	52.65	7.75	114.60	37.86	61.54
10. Tax Expense	7.29	16.27	2.40	37.18	16.52	5.49
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	10.57	36.38	5.36	77.41	21.34	56.05
12. Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13. Net Profit (+) / Loss(-) for the period (11-12)	10.57	36.38	5.36	77.41	21.34	56.05
14. Paid-up Equity Share Capital (Rs 10/-)	1,754.62	1,754.62	1,754.62	1,754.62	1,754.62	1,754.62
15. Reserves excl Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16. Earnings Per Share (EPS)						
(a) Basic and diluted EPS before Extraordinary Items	0.06	0.21	0.03	0.44	0.12	0.32
(b) Basic and diluted EPS after Extraordinary Items	0.06	0.21	0.03	0.44	0.12	0.32

Notes:

- The above Un-Audited Standalone Financial Results have been reviewed by the Audit Committee and were approved by the Board of Directors of the Company at their respective meetings held on 12th February, 2016.
- The above unaudited standalone financial results have been subjected to limited review by Statutory Auditors.
- The Company has only one reportable segment of operations i.e. Software Development and Related Services.
- Previous period / year figures have been regrouped / re-arranged wherever necessary to confirm to the current period's presentation.
- The Company had Allotted 30,50,938 - 0.001% Compulsory Convertible Preference Shares to Non-Promoter category on 27th October, 2015 at the rate of Rs 32 each including the premium of Rs 22 on preferential basis which shall be convertible to Equity within a period of 18 months as per SEBI (ICDR) Regulations.
- The above Un-Audited Standalone Financial Results are also available at Company's website: www.bodhtree.com and Stock Exchange website: www.bseindia.com.

Date: 12.02.2016
Place: Hyderabad



For and on behalf of the Board

L N Rama Krishna

L N Rama Krishna
Managing Director
DIN: 03623543